

## Medicaid Update – Budget and Managed Care Progress

Tracy Williams  
State Medicaid Director

Ohio Hospital Association  
Government Relations Subcommittee  
July 26, 2006



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## Overview

- Medicaid Status Report, 2006-07
- Managed Care Update
- Looking ahead to SFY 2008-09

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Ohio Health Plans



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## FY 06 Expenditures

- **\$10.6 billion – all funds**
  - Underspending of 3.7%, or \$412 million
- **\$9.2 billion – GRF**
  - Underspending of 4%, or \$389 million
- Primary reasons for underspending

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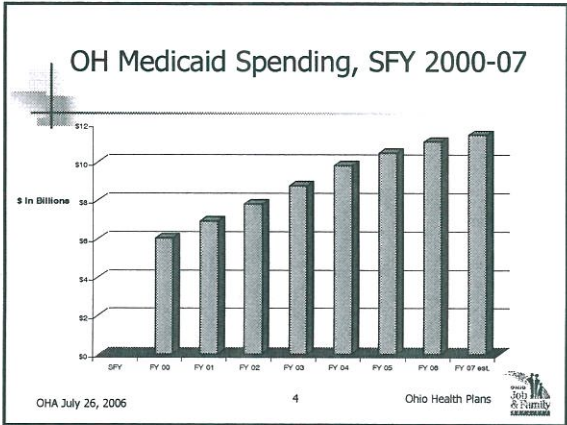
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### Caseload Comparison avg. per month

	FY 2005	FY 2006	Change
CFC	1,283,468	<b>1,317,670</b>	34,202
ABD	429,680	<b>442,023</b>	12,343
<b>Total</b>	<b>1,713,148</b>	<b>1,759,693</b>	<b>46,545</b>

Actuals are still estimates: FY 06 April-June

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- ### OHP's FY 07 Work Plan
- (Highlights only – no specific order)
- Complete managed care expansions
  - Implement DRA requirements
  - FY 08/09 budget development
  - National Provider Identifier
  - Program Integrity enhancements
- OHA July 26, 2006 6 Ohio Health Plans

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